Mountain View Estates
Homeowners Association
2027 Proposed Budget
(assumes no changes to HOA operations)

Projected Revenues:

Association Dues ($25 per lot for 4 yrs, 118 lots)	11,800
Interest Income	500
Architectural Review Fees	0
Total Estimated Revenues	$ 12,300

Projected Expenses:

Cluster Box Snowplowing	1,500	
Insurance	700	
Business/Operating (Postage)	100	
Annual Meeting	200	
Association Website Maintenance	400	
PO Box Rental	250	
Colorado Corporation Registrations	75	
Annual Estimated Expenses	$ 3,225	
4 Years Estimated Expenses (2027-2030)		$13,300

Projected One Time Expenses:

Legal Expense (est) for Assoc. Duration of Documents	$ 5,000

*** Note: HOA Dues are collected once every four years, dues for 2027-2031 at $25 per/year per/lot.**